


Estimation des coûts pour achat 16 ARVs pour SNLS (Guinée Bissau)

Client	Atlas	Activity #	Activity # UNDP	Article no.	Description des produits	Quantité	Prix unitaire (USD)	Montant total (USD)
3.1.4				1	Zidovudine/lamivudine/Abacavir 300/150mg/300mg (tabs/PAC-60) ETA: 12-14 wks	1,605	21.000	33,705.00
				2	Atazanavir/ritonavir 300/100mg (tabs/PAC-30) ETA: 12-14 wks	117	18.000	2,106.00
				3	Efavirenz 600mg (tabs/PAC-30) ETA: 8-10 wks	4,788	3.500	16,758.00
				4	Lopinavir/ritonavir 200/50mg (heat stb tabs/PAC-120) ETA: 12-14 wks	16,461	25.000	411,525.00
				5	Nevirapine 200mg (tabs/PAC-60) ETA: 8-10 wks	5,079	2.250	11,427.75
				6	Efavirenz / Tenofovir / Emtricitabine 600/200/300mg (tab/PAC-30) ETA: 8-10 wks	53,192	11.250	598,410.00
				7	Emtricitabine / Tenofovir 200/300mg (tabs/PAC-30) ETA: 8-10 wks	28,469	6.010	171,098.69
				8	Abacavir/Lamivudine 600/300mg (tabs/PAC-30) ETA: 12-14 wks	417	15.500	6,463.50
				9	Efavirenz 200mg (tabs/PAC-90) ETA: 8-10 wks	2,134	9.300	19,846.20
				10	Lamivudine / Zidovudine 60/30mg (tabs disp / PAC-60) ETA: 10-12 wks	1,388	1.900	2,637.20
				11	Lamivudine / Nevirapine / Zidovudine 30/50/60mg (tabs/PAC-60) ETA: 10-12 wks	1,282	3.650	4,679.30
				12	Lopinavir/ritonavir oral sol. 80 + 20mg/ml/BOT-5x60ml pb ETA: 10-12 wks	98	30.820	3,020.36
				13	Lopinavir/ritonavir 100/25mg (heat/st tabs/PAC-60) ETA: 10-12 wks	407	5.450	2,218.15
				14	ABC + 3TC 60/30mg (disp. tabs/PAC-60) ETA: 12-14 wks	1,994	5.000	9,970.00
				15	Nevirapine oral susp 10mg/ml/BOT-100ml gb ETA: 4-5 wks	2,254	2.332	5,256.32
				16	Zidovudine oral susp 10mg/ml/BOT-100ml gb ETA: 4-5 wks	120	2.794	335.28
				Côté sous-total produit ARVs				1,299,456.75
4.2.1		5.4		Frais de manutention (Proc. Ag. Handling Fee)				51,978.27
4.2.2		5.3		Int'l Transport aérien + assurance				130,000.00
4.2.3		5.2		Dédouanement			1.3%	19,258.66
4.2.5		5.5		Quality Control (upon arrival + after delivery to storage and service facilities)			2.5%	32,486.42
				Total UNDP Activities 5.1 + 5.4 + 5.3 + 5.2				1,533,180.09
				GMS 5%			5%	76,659.00
				TOTAL				1,609,839.10

POUR LE UNDP:

Mr. Gabriel Labão Dava
DRR/PSignature : 

Date : 03/02/2015

POUR LE SNLS:

Mr. Anaximandro Zylene Casimiro Menut
Secrétaire ExecutiveSignature : 

Date : 30/04/2015

